

# Legislature

Analyst: Holland-Smith

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2008 Total App</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Approp</b>	<b>FY 2010 Request</b>	<b>FY 2010 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	6,480,000	6,480,000	6,755,000	6,755,000	6,755,000
Percent Change:		0.0%	4.2%	0.0%	0.0%
<b>BY OBJECT OF EXPENDITURE</b>					
Lump Sum	6,480,000	6,480,000	6,755,000	6,755,000	6,755,000

## Division Description

Senate and House: The Idaho Legislature is comprised of thirty-five senators and seventy representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

The Legislature is funded through a continuing appropriation as provided in Section 67-451, Idaho Code. Section 67-451 directs the State Controller to transfer General Fund monies to the Legislative Fund, and provides for a continuing appropriation of these funds. Because these dollars are a direct transfer of General Fund monies and because the Joint Finance-Appropriations Committee does not appropriate these dollars, the summary data shown above is for informational purposes only.

Section 67-3506, Idaho Code, states that the Governor shall transmit the budget requests of the legislative and judicial departments to the Legislature as they were submitted by the departments.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2009 Original Appropriation</b>	<b>0.00</b>	<b>6,755,000</b>	<b>6,755,000</b>	<b>0.00</b>	<b>6,755,000</b>	<b>6,755,000</b>
Omnibus Rescission	0.00	0	0	0.00	(270,300)	(270,300)
<b>FY 2009 Total Appropriation</b>	<b>0.00</b>	<b>6,755,000</b>	<b>6,755,000</b>	<b>0.00</b>	<b>6,484,700</b>	<b>6,484,700</b>
Additional Base Adjustment	0.00	0	0	0.00	270,300	270,300
<b>FY 2010 Base</b>	<b>0.00</b>	<b>6,755,000</b>	<b>6,755,000</b>	<b>0.00</b>	<b>6,755,000</b>	<b>6,755,000</b>
<b>FY 2010 Total</b>	<b>0.00</b>	<b>6,755,000</b>	<b>6,755,000</b>	<b>0.00</b>	<b>6,755,000</b>	<b>6,755,000</b>
Change from Original Appropriation	0.00	0	0	0.00	0	0
% Change from Original Appropriation		0.0%	0.0%		0.0%	0.0%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2009 Original Appropriation</b>	0.00	6,755,000	0	0	6,755,000

## Omnibus Rescission

Agency Request	0.00	0	0	0	0
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*General Fund holdbacks, as directed by Executive Orders 2008-3, and 2008-5, are incorporated as a rescission that reduces the General Fund by 4% for FY 2009.*

*Analyst Comment: The Legislature is funded statutorily with a General Fund revenue transfer to the Legislative Fund four times a year. The Legislative Fund is continuously appropriated and the authority to either spend or to reduce spending does not come from a specific appropriation authorized during the budget-setting process.*

Governor's Recommendation	0.00	(270,300)	0	0	(270,300)
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<b>FY 2009 Total Appropriation</b>					
Agency Request	0.00	6,755,000	0	0	6,755,000
Governor's Recommendation	0.00	6,484,700	0	0	6,484,700

## Additional Base Adjustment

Agency Request	0.00	0	0	0	0
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*For the Legislative and Judicial Branches, the Governor restores the 4% rescission recommended for FY 2009. The Governor does not recommend any additional base adjustments for the other two branches of government.*

Governor's Recommendation	0.00	270,300	0	0	270,300
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<b>FY 2010 Base</b>					
Agency Request	0.00	6,755,000	0	0	6,755,000
Governor's Recommendation	0.00	6,755,000	0	0	6,755,000

<b>FY 2010 Total</b>					
Agency Request	0.00	6,755,000	0	0	6,755,000
Governor's Recommendation	0.00	6,755,000	0	0	6,755,000

Agency Request

Change from Original App	0.00	0	0	0	0
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% Change from Original App		0.0%			0.0%
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Governor's Recommendation

Change from Original App	0.00	0	0	0	0
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% Change from Original App		0.0%			0.0%
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